Tacolneston Parish Council Budget 2021-2022

Precept per band D property			£33.25	£59.60	
Income	17-18	18-19	19-20	20-21	21-22
Precept	9485	9750.77	10075	18000	18000

	17-18 Actual	18-19 Actual	19-20 Budget	19-20 todate	19-20 remainder	Extras 19-20	20-21 forecast	20-21 TO DATE	20-21 REMAINDER	**21-22 Budget**
Administration										
Insurance	618.75	661.33	661.33	673.93	0		700	673.93	26.07	**700**
Subscriptions	322.36	355.81	370	100.75	269.25		400	220	180	**400**
Clerks Wages	1227.64	3423	3423	1996.75	1426.25		4000	2282	1718	**4000**
Clerks hours over		993.6	600	159.7	440.3				0	
Clerks Expenses mileage and stationary	230.54	577.52	500	155.58	344.42		550	251.6	298.4	**550**
Payroll	85	177	180		180		180	0	180	**180**
HMRC	152.8	30	100		100		100	0	100	**100**
Locum Staff	355.78								0	
Internal Auditor	38	50	100	80	20		100	88	12	**100**
External Auditor	300	200	200	200	0		200	200	0	**200**
Extra External Auditor fees			500		500	4000	1000	5257.5	-4257.5	**1000**
Clerk Training		225.5	250		250		500	44	456	**500**
Councillor Training	268.47	286	500		500		250	170	80	**250**
Legal Expenses	300	332.32	200	187.5	12.5		500	187.5	312.5	**500**
Banking	1000	36							0	
by election fee		200	200		200		2000	0	2000	
									0	
Running Costs									0	
Village Hall hire	220	280	300	90	210		300	0	300	**300**
Grass Cutting	1157.15	2739.2	2800	694.35	2105.65		2800	1944.18	855.82	**2800**
Footpaths										**200**
Dog Bins	400	500	600		600		700	656.4	43.6	**700**
Play inspection	462.85	65	65	65	65		65	81.5	-16.5	**100**
Repairs and Renewals			400	133.6	266.4		1000		1000	**1000**
S137 Payments	300		50				50	50	0	**50**
tafra grant										**3000**
Contingency										**1370**
Total	7439.34	11152.37	12039.33	4537.16	7489.77		15395	12106.61	3288.39	**18000**

We have 5 bins in the Parish which are emptied twice weekly at an annual cost of £106.80 per bin per year. They do not do extra collections