

Tacolneston Parish Council Budget 2026-27

	2024-25 Actual Spend	2025-26 Budget	2025-26 Actual at 31.12.25	2025-26 Forecasted Total Spend	2026-27 Budget	Comments
<b>Administration</b>						
Insurance	£ 751.62	£ 850.00	£ 858.54	£ 858.54	£ 900.00	
Subscriptions	£ 451.61	£ 500.00	£ 536.23	£ 536.23	£ 550.00	NPTS, NALC, Parish Online and ICO
Clerks Wages & PAYE	£ 5,072.00	£ 5,500.00	£ 4,044.83	£ 5,500.00	£ 5,800.00	
Clerks Expenses, Mileage, Stationery and Website Costs	£ 577.67	£ 750.00	£ 618.10	£ 750.00	£ 750.00	
Internal Auditor	£ 70.00	£ 100.00	£ 70.00	£ 70.00	£ 100.00	
External Auditor	£ -	£ 300.00	£ -	£ -	£ -	Exempt
Clerk Training	£ -	£ 200.00	£ -	£ -	£ 200.00	
Councillor Training	£ -	£ 200.00	£ -	£ -	£ 200.00	
Legal Expenses	£ -	£ -	£ -	£ -	£ -	
Village Hall hire	£ 64.00	£ 100.00	£ 50.00	£ 100.00	£ 100.00	
Grass & Tree Cutting	£ 3,134.98	£ 3,500.00	£ 3,177.44	£ 3,177.44	£ 3,500.00	
Footpaths	£ -	£ 200.00	£ -	£ -	£ 200.00	
Dog Bins	£ 945.00	£ 1,000.00	£ 973.00	£ 973.00	£ 1,000.00	
Play inspection	£ 82.50	£ 100.00	£ -	£ -	£ -	TAFRA to pay
Repairs and Renewals	£ 500.00	£ 1,500.00	£ 1,085.00	£ 1,300.00	£ 1,500.00	
Donations	£ 24.49	£ 200.00	£ 24.58	£ 200.00	£ 200.00	
<b>Total</b>	<b>£ 11,673.87</b>	<b>£15,000.00</b>	<b>£ 11,437.72</b>	<b>£ 13,465.21</b>	<b>£ 15,000.00</b>	
To Reserves	£ 1,000.00	£ -	£ -	£ -	£ -	
Future Projects	£ 3,000.00	£ 3,000.00	£ 770.00	£ 3,000.00	£ 3,000.00	
<b>Total</b>	<b>£ 15,673.87</b>	<b>£18,000.00</b>	<b>£ 12,207.72</b>	<b>£ 16,465.21</b>	<b>£ 18,000.00</b>	