| Explanation of variances – pro forma | | | | | | | | | |
|---|-------------------------------------|----------------------------------|---------------------------|------------|-----------|----------|---------|---------------|---|
| Name of smaller authority: | | | | | | | | | |
| County area (local councils and parish meetings only): | | | | | | | | | |
| Insert figures from Section 2 of the AGAR in all Blue highlighter | d boxes | | | | | | | | |
| Next, please provide full explanations, including numerical valuarene boxes where relevant: - variances of more than 15% between totals for individual boxes (e - New from 2020/21: variances of £100,000 or more require explar - a breakdown of approved reserves on the next tab if the total reservecept/rates & levies value (Box 2). | except variance nation regardles | s of less than is of the % va | £200); riation year or | n year; | | | | | |
| | | | | | | | | | |
| | 20xx/xx | 20xx/xx | Variance | Variance | | | | | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES |
| | £ | £ | £ | % | | | | | |
| | | | | | | | | | |
| 1 Balances Brought Forward | 7,737 | 12,937 | | | | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |
| 2 Precept or Rates and Levies | | | | | | | | | |
| | 10,075 | 18,000 | 7,925 | 78.66% | 0 | 1 | 1 | YES | |
| 3 Total Other Receipts | 3,083 | 6 | -3,077 | 99.81% | 1 | 0 | 1 | YES | |
| | | | | | | | | | |
| 4 Staff Costs | 3,868 | 3,137 | -731 | 18.90% | 1 | 0 | 1 | YES | |
| 5 Loan Interest/Capital Repayment | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | NO | |
| o zour misrosi oupital rispaymism | U | - 0 | 0 | 0.00% | U | U | - 0 | NO | |
| 6 All Other Payments | 4,090 | 18,405 | 14,315 | 350.00% | 0 | 1 | 1 | YES | |
| | | | | | | | | | |
| 7 Balances Carried Forward | 12,937 | 9,401 | | | | | | | VARIANCE EXPLANATION NOT REQUIRED |
| | | | | | | | | NO | |
| 8 Total Cash and Short Term Investments | 12,937 | 9,401 | | | | | | | VARIANCE EXPLANATION NOT REQUIRED |
| 9 Total Fixed Assets plus Other Long Term Investments and | 11,671 | 11,671 | 0 | 0.00% | 0 | 0 | 0 | NO | |
| | , | , | | | | | | | |
| 10 Total Borrowings | 0 | 0 | 0 | 0.00% | 0 | 0 | 0 | NO | |
| Rounding errors of up to £2 are tol | erable | | | | | | | | |
| Variances of £200 or less are tolera | able | | | | | | | | |
| | | | | | | | | | |
| BOX 10 VARIANCE EXPLANATION | NOT REQUI | RED IF CHA | NGE CAN E | BE EXPLAIN | IED BY BO | X 5 (CAP | ITAL PL | JS INTEREST P | AYMENT) |

| Explanation from smaller authority (must include narrative and supporting figures) Increased Precept from £10075 to £18000 No grants or CIL received only £6.58 interest Clerk resigned. Worked 11 months of yle 31/3/21 at £285.25per month. For part of yle 31/3/20 we had a more expensive clerk who charged £570.50 per month AGAR challenge cost £5258, Historic village sign restoration cost £2070 & Field shelters cost £5340 | | | | |
|---|---|--|--|--|
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| ASAN Citalienge Cost 2,3250, Tristoric Vinage sign restoration Cost 2,2070 & Tried shellers Cost 2,3040 | ACAD challange cost £5258. Historic village sign restoration cost £2070. \$ Field shelters cost £5240. | | | |
| | AGAIN CHAIRETIGE COST £3230, Tristoric Village sign restoration Cost £2070 & Frield Sheller's Cost £3340 | | | |
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