

Explanation of variances – pro forma									
Name of smaller authority:									
County area (local councils and parish meetings only):									
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: - variances of more than 15% between totals for individual boxes (except variances of less than £200); New from 2020/21: variances of £100,000 or more require explanation regardless of the % variation year on year; - a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).									
			20xx/xx £	20xx/xx £	Variance £	Variance %			Explanation Required?
1 Balances Brought Forward			7,737	12,937					Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
2 Precept or Rates and Levies			10,075	18,000	7,925	78.66%	0	1	YES
3 Total Other Receipts			3,083	6	-3,077	99.81%	1	0	YES
4 Staff Costs			3,868	3,137	-731	18.90%	1	0	YES
5 Loan Interest/Capital Repayment			0	0	0	0.00%	0	0	NO
6 All Other Payments			4,090	18,405	14,315	350.00%	0	1	YES
7 Balances Carried Forward			12,937	9,401					NO
8 Total Cash and Short Term Investments			12,937	9,401					
9 Total Fixed Assets plus Other Long Term Investments and			11,671	11,671	0	0.00%	0	0	NO
10 Total Borrowings			0	0	0	0.00%	0	0	NO
Rounding errors of up to £2 are tolerable									
Variances of £200 or less are tolerable									
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)									

[illegible]