

Tacolneston Parish Council Budget 2022-23

Year	2020-21	2021-22
Precept	£18,000	£18,000
Per Band D Property	£59.60	£58.82

	2020-21 Actual Spend	2021-22 Budget	2021-22 Actual at 30.09.21	2021-22 Forecasted Total Spend	2022-23 Budget	Comments
Administration						
Insurance	673.93	700.00	560.00	560.00	600.00	Three year deal
Subscriptions	670.25	400.00	0.00	400.00	400.00	
Clerks Wages & PAYE	3137.75	4000.00	1400.30	4000.00	4400.00	
Clerks Expenses, Mileage, Stationery and Website	226.80	550.00	394.82	550.00	550.00	
Payroll	0.00	180.00	0.00	0.00	0.00	
HMRC	0.00	100.00	0.00	0.00	0.00	
Internal Auditor	88.00	100.00	88.00	88.00	100.00	
External Auditor	240.00	200.00	0.00	200.00	200.00	
Extra External Auditor fees	5257.50	1000.00	0.00	0.00	0.00	
Clerk Training		500.00	251.00	750.00	250.00	CILCA 2021-22
Councillor Training	312.00	250.00	162.00	250.00	250.00	
Legal Expenses	187.20	500.00	0.00	0.00	500.00	
Banking	12.50	0.00	0.00	0.00	0.00	
Village Hall hire	0.00	300.00	180.00	300.00	300.00	
Grass & Tree Cutting	1944.18	2800.00	0.00	2500.00	2800.00	
Footpaths	0.00	200.00	0.00	0.00	200.00	
Dog Bins	656.40	700.00	0.00	700.00	800.00	Two additional bins
Play inspection	81.00	100.00	67.50	67.50	100.00	
Repairs and Renewals	0.00	1000.00	782.48	1250.00	1500.00	Phonebox Repairs, laptop and phone 2021-22
S137 Payments	50.00	50.00	0.00	0.00	50.00	
TAFRA Grant	0.00	3000.00	0.00	0.00	0.00	
Total	13537.51	16630.00	3886.10	11615.50	13000.00	
To Reserves					2000.00	
Future Projects					3000.00	
				Total	18000.00	