

Tacolneston Parish Council Budget 2025-26

	2023-24 Actual Spend	2024-25 Budget	2024-25 Actual at 31.12.24	2024-25 Forecasted Total Spend	2025-26 Budget	Comments
Administration						
Insurance	£ 631.82	£ 700.00	£ 751.62	£ 751.62	£ 850.00	
Subscriptions	£ 509.94	£ 450.00	£ 451.61	£ 451.61	£ 500.00	NPTS and NALC
Clerks Wages & PAYE	£ 4,799.25	£ 5,200.00	£ 3,802.25	£ 5,072.00	£ 5,500.00	NI increase
Clerks Expenses, Mileage, Stationery and						
Website Costs	£ 769.96	£ 750.00	£ 491.68	£ 700.00	£ 750.00	
Internal Auditor	£ 70.00	£ 100.00	£ 70.00	£ 70.00	£ 100.00	
External Auditor	£ -	£ 200.00	£ -	£ -	£ 300.00	Exempt?
Clerk Training	£ -	£ 250.00	£ -	£ -	£ 200.00	
Councillor Training	£ 276.00	£ 250.00	£ -	£ -	£ 200.00	
Legal Expenses	£ -	£ -	£ -	£ -	£ -	
Village Hall hire	£ 64.00	£ -	£ 64.00	£ 96.00	£ 100.00	
Grass & Tree Cutting	£ 2,750.00	£ 3,200.00	£ 3,134.98	£ 3,134.98	£ 3,500.00	
Footpaths	£ -	£ 200.00	£ -	£ -	£ 200.00	
Dog Bins	£ 867.09	£ 900.00	£ 945.00	£ 945.00	£ 1,000.00	
Play inspection	£ 72.95	£ 100.00	£ 82.50	£ 82.50	£ 100.00	
Repairs and Renewals	£ 315.39	£ 1,500.00	£ 500.00	£ 1,000.00	£ 1,500.00	
Donations	£ 200.00	£ 200.00	£ 24.49	£ 24.49	£ 200.00	
Total	£ 11,326.40	£14,000.00	£ 10,318.13	£ 12,328.20	£ 15,000.00	
To Reserves	£ 1,000.00	£ 1,000.00	£ -	£ 1,000.00	£ -	
Future Projects	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	£ 3,000.00	
Total	£ 15,326.40	£18,000.00	£ 13,318.13	£ 16,328.20	£ 18,000.00	